

Suburban Transit Corporation (Coach USA)

General Manager: Mr. Ronald Kohn
(732) 249-1100

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	2,898
Population	5,443,000

Service Consumption

Annual Passenger Miles	126,427,172
Annual Unlinked Trips	3,641,316
Average Weekday Unlinked Trips	11,838
Average Saturday Unlinked Trips	5,286
Average Sunday Unlinked Trips	5,094

Service Supplied

Annual Vehicle Revenue Miles	6,251,770
Annual Vehicle Revenue Hours	339,387
Vehicles Operated in Maximum Service	118
Vehicles Available for Maximum Service	127
Base Period Requirement	25

Financial Information

Fare Revenues Earned \$19,922,290

Sources of Operating Funds Expended

Fare Revenues	(100%)	\$19,922,290
Local Funds	(0%)	0
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(0%)	0

Total Operating Funds Expended \$19,922,290

Sources of Capital Funds Expended

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0

Total Capital Funds Expended \$0

Summary of Operating Expenses

Salary, Wages and Benefits	\$10,385,840
Materials and Supplies	4,175,360
Purchased Transportation	0
Other Operating Expenses	3,944,448

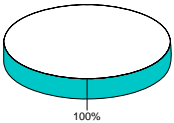
Total Operating Expenses \$18,505,648

Reconciling Cash Expenditures \$1,416,642

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	118	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$18,505,648	\$19,922,290	\$0	126,427,172	6,251,770	3,641,316	339,387	3.1	127	5.8	118	4.72	8%

Performance Measures

Service Efficiency

Operating Expense
per Vehicle Revenue Mile

\$2.96

Operating Expense
per Vehicle Revenue Hour

\$54.53

Cost Effectiveness

Operating Expense
per Passenger Mile

\$0.15

Operating Expense
per Unlinked Passenger Trip

\$5.08

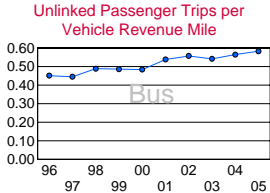
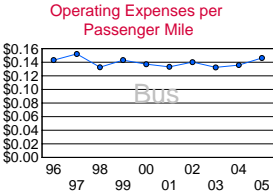
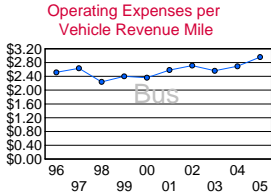
Service Effectiveness

Unlinked Passenger Trips
per Vehicle Revenue Mile

0.58

Unlinked Passenger Trips
per Vehicle Revenue Hour

10.73



1 Excludes data for purchased transportation reported separately